

ePro							
BU #	AGENCY	TOTAL USERS	CYCLE TIME Requestion to PO Dispatch	TOTAL FY2023: Spend in the Marketplace	TOTAL FY2023: Agency Contract Spend in the Marketplace	TOTAL FY2023: SWC Spend in the Marketplace	TOTAL FY2023: Total PO Open Market Spend
40200	DOAg	60	6.3	\$19,801,113.00	\$11,098,801.00	\$4,208,417.00	\$3,534,994.00
40300	DOAS	161	16.3	\$9,686,808.00	\$3,256,134.00	\$6,072,182.00	\$358,492.00
40400	DOAA	28	4.9	\$3,255,747.00	\$1,958,212.00	\$1,064,999.00	\$150,305.00
40500	DPH	143	17.1	\$399,171,127.00	\$270,279,492.00	\$105,456,939.00	\$2,639,096.00
40600	DBF	7	1.8	\$1,102,734.00	\$192,332.00	\$765,387.00	\$145,015.00
40700	SAO	18	21.8	\$12,676,829.00	\$9,972,007.00	\$2,410,757.00	\$284,115.00
40800	GIC	6	3.7	\$13,107,167.00	\$1,194,332.00	\$11,092,251.00	\$565,585.00
41100	DOD	52	21.3	\$70,118,377.00	\$6,509,330.00	\$57,788,478.00	\$5,820,569.00
41200	GVRA	62	30.4	\$24,872,138.00	\$15,117,514.00	\$4,773,591.00	\$3,533,287.00
41400	DOE	188	25.3	\$139,977,548.00	\$96,365,600.00	\$32,952,370.00	\$697,464.00
41500	TCSG	108	8.7	\$129,916,274.00	\$105,269,436.00	\$12,923,409.00	\$2,971,186.00
41900	DCH	88	25.6	\$515,448,940.00	\$488,151,502.00	\$22,508,554.00	\$4,152,515.00
42000	GFC	185	13.0	\$12,355,382.00	\$537,195.00	\$3,594,905.00	\$7,668,632.00
42200	OPB	27	18.5	\$40,809,804.00	\$18,740,289.00	\$8,754,295.00	\$12,189,614.00
42700	DHS	213	32.6	\$1,388,621,710.00	\$242,435,367.00	\$48,104,170.00	\$1,086,325,807.00
42800	DCA	85	38.6	\$130,705,408.00	\$101,703,527.00	\$28,040,234.00	\$615,515.00
42900	DEcD	33	20.5	\$42,378,253.00	\$41,368,290.00	\$405,931.00	\$572,852.00
44000	DOL	223	56.7	\$48,533,042.00	\$11,760,159.00	\$31,241,815.00	\$2,775,860.00
44100	DBHDD	319	40.4	\$621,634,591.00	\$571,777,652.00	\$36,142,882.00	\$12,271,328.00
46100	DJJ	276	41.0	\$58,835,642.00	\$18,499,756.00	\$35,186,606.00	\$1,135,968.00
46200	DNR	266	15.3	\$115,269,272.00	\$44,748,370.00	\$38,527,083.00	\$14,056,842.00
46500	P&P	7	17.2	\$2,235,195.00	\$1,254,236.00	\$572,227.00	\$191,732.00
46600	DPS	324	10.8	\$93,126,277.00	\$24,338,679.00	\$49,968,299.00	\$17,540,850.00
46700	GDC	234	11.8	\$639,887,436.00	\$503,706,239.00	\$102,193,182.00	\$9,478,310.00
46900	DECAL	38	6.0	\$49,948,084.00	\$37,388,285.00	\$10,447,158.00	\$509,066.00
47100	GBI	215	4.8	\$79,515,766.00	\$59,226,573.00	\$14,268,569.00	\$3,972,854.00
47400	DOR	87	11.0	\$47,690,892.00	\$33,846,419.00	\$12,974,330.00	\$235,344.00
47500	DDS	112	7.5	\$17,413,464.00	\$12,954,869.00	\$2,523,892.00	\$1,807,604.00
47700	DCS	136	4.2	\$22,878,633.00	\$3,961,207.00	\$17,315,320.00	\$1,263,172.00
47800	SOS	27	24.1	\$22,823,504.00	\$4,718,363.00	\$16,177,433.00	\$572,187.00
48400	DOT	631	13.8	\$801,383,440.00	\$720,339,838.00	\$63,780,625.00	\$13,366,701.00
48800	DVS	7	4.2	\$2,985,744.00	\$755,614.00	\$107,197.00	\$2,122,876.00
49200	GAPUBDEF	7	4.2	\$1,599,183.00	\$599,228.00	\$787,798.00	\$212,157.00
49500	GCH	2	20.5	\$21,368.00	\$0.00	\$3,023.00	\$18,344.00
81700	OCONEE	7	5.9	\$5,265,492.00	\$1,028,851.00	\$2,172,039.00	\$1,473,180.00
81800	Coastal Pines	7	3.0	\$6,784,607.00	\$176,090.00	\$2,178,445.00	\$1,742,243.00
82000	ALBANY	65	9.3	\$7,384,245.00	\$364,014.00	\$2,075,530.00	\$2,910,230.00
82200	Athens	7	11.0	\$9,403,577.00	\$827,473.00	\$5,068,786.00	\$2,209,945.00
82300	Atlanta	4	15.1	\$8,986,234.00	\$841,185.00	\$3,361,114.00	\$3,397,246.00
82400	AUGUSTA	11	11.8	\$7,281,729.00	\$158,266.00	\$2,201,048.00	\$3,395,593.00
82600	W Georgia	26	5.1	\$9,057,120.00	\$605,851.00	\$3,276,088.00	\$4,206,888.00
82700	Chattahoochee	4	11.8	\$14,244,640.00	\$1,469,828.00	\$5,395,039.00	\$5,214,395.00
82800	Columbus	4	9.6	\$9,596,255.00	\$634,025.00	\$2,066,197.00	\$1,941,463.00
82900	Ga N'Wstrn	52	5.8	\$9,479,313.00	\$231,342.00	\$3,020,170.00	\$4,088,391.00
83000	GaP	42	17.2	\$8,470,979.00	\$1,528,863.00	\$2,500,787.00	\$2,134,245.00
83100	So Crescent	8	3.2	\$9,722,760.00	\$532,799.00	\$3,639,975.00	\$2,524,270.00
83200	Gwinnett	27	8.7	\$10,727,707.00	\$335,454.00	\$4,512,827.00	\$2,725,596.00
83400	LANIER	16	23.4	\$4,771,500.00	\$1,150,312.00	\$1,289,581.00	\$1,341,137.00
83500	Central GA	6	15.1	\$10,263,595.00	\$324,825.00	\$2,420,959.00	\$5,529,383.00
83700	S Regional	8	3.0	\$9,827,261.00	\$26,797.00	\$3,567,124.00	\$6,092,492.00
83800	N Ga TECH	32	3.5	\$4,329,523.00	\$135,491.00	\$1,515,296.00	\$1,763,787.00
84100	Savannah	33	5.8	\$8,106,569.00	\$947,019.00	\$2,699,583.00	\$2,346,298.00
84200	SGA	49	7.8	\$6,437,276.00	\$938,319.00	\$1,928,698.00	\$2,809,421.00
84300	SE	14	15.3	\$2,964,995.00	\$0.00	\$707,036.00	\$2,257,959.00
84400	Ogeechee	8	7.7	\$4,208,127.00	\$149,462.00	\$1,022,614.00	\$2,363,372.00
84800	Wiregrass	24	4.6	\$11,231,882.00	\$854,364.00	\$7,640,322.00	\$2,036,273.00
92100	GCI	65	4.9	\$55,461,301.00	\$27,119,291.00	\$2,080,145.00	\$25,419,741.00
92700	SRTA	5	11.7	\$231,173,293.00	\$229,098,906.00	\$1,751,436.00	\$111,726.00
97700	GPB	34	36.7	\$12,113,619.00	\$8,554,699.00	\$1,394,317.00	\$1,071,192.00
98000	GTA	23	25.1	\$45,656,834.05	\$40,649,770.00	\$4,461,842.00	\$154,572.41
99600	ATL	2	0.0	\$33,857,655.78	\$26,745,860.00	\$5,729,267.00	\$357,298.26
99999	SPD/SWC	1	0.0	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS		4,959	14.2	\$6,136,594,980.83	\$3,809,454,003.00	\$862,810,573.00	\$1,305,374,474.67



Measures and Metrics

FY 2023: YTD -06/202

P-Card			
BU #	AGENCY	Total PO	Total SWC PO
		P-Card Spend	P-Card Spend
40200	DOAg	\$28,273.00	\$6,532.00
40300	DOAS	\$120,352.00	\$22,514.00
40400	DOAA	\$53,823.00	\$22,903.00
40500	DPH	\$13,250.00	\$5,528.00
40600	DBF	\$0.00	\$0.00
40700	SAO	\$48,367.00	\$4,896.00
40800	GIC	\$18,116.00	\$6,479.00
41100	DOD	\$0.00	\$0.00
41200	GVRA	\$5,545.00	\$1,262.00
41400	DOE	\$189,666.00	\$101,508.00
41500	TCSG	\$0.00	\$0.00
41900	DCH	\$19,697.00	\$0.00
42000	GFC	\$650,226.00	\$194,356.00
42200	OPB	\$9,640.00	\$5,677.00
42700	DHS	\$4,915.00	\$435.00
42800	DCA	\$1,243.00	\$0.00
42900	DEcD	\$85,548.00	\$11,386.00
44000	DOL	\$297,622.00	\$84,864.00
44100	DBHDD	\$196,867.00	\$22,825.00
46100	DJJ	\$132,404.00	\$2,476.00
46200	DNR	\$245,033.00	\$53,419.00
46500	P&P	\$42,262.00	\$2,856.00
46600	DPS	\$297,079.00	\$53,319.00
46700	GDC	\$144,062.00	\$30,275.00
46900	DECAL	\$47,629.00	\$983.00
47100	GBI	\$87,489.00	\$55.00
47400	DOR	\$3,761.00	\$91.00
47500	DDS	\$118,203.00	\$81,334.00
47700	DCS	\$113,926.00	\$21,824.00
47800	SOS	\$0.00	\$0.00
48400	DOT	\$198,918.00	\$944.00
48800	DVS	\$0.00	\$0.00
49200	GAPUBDEF	\$0.00	\$0.00
49500	GCH	\$0.00	\$0.00
81700	OCONEE	\$6,128.00	\$0.00
81800	Costal Pines	\$0.00	\$0.00
82000	ALBANY	\$0.00	\$0.00
82200	Athens	\$0.00	\$0.00
82300	Atlanta	\$0.00	\$0.00
82400	AUGUSTA	\$0.00	\$0.00
82600	W Georgia	\$0.00	\$0.00
82700	Chattahoochee	\$0.00	\$0.00
82800	Columbus	\$0.00	\$0.00
82900	Ga N'Wstrm	\$0.00	\$0.00
83000	GaP	\$0.00	\$0.00
83100	So Crescent	\$558.00	\$0.00
83200	Gwinnett	\$0.00	\$0.00
83400	LANIER	\$7,518.00	\$0.00
83500	Central Ga	\$33,867.00	\$1,652.00
83700	S Regional	\$0.00	\$0.00
83800	N Ga TECH	\$0.00	\$0.00
84100	Savannah	\$0.00	\$0.00
84200	SGA	\$0.00	\$0.00
84300	SE	\$0.00	\$0.00
84400	Ogeechee	\$4,745.00	\$0.00
84800	Wiregrass	\$1,505.00	\$0.00
92100	GCI	\$0.00	\$0.00
92700	SRTA	\$0.00	\$0.00
97700	GPB	\$0.00	\$0.00
98000	GTA	\$170,615.00	\$10,967.00
99600	ATL	\$0.00	\$0.00
99999	SPD/SWC	\$0.00	\$0.00
TOTALS		\$3,398,852.00	\$751,360.00



Sourcing									
BU#	AGENCY	RFPs FY2023	RFP Responses Responses Total	RFQs FY 2023	RFQ Responses Responses Total	RFIs FY 2023	RFI Responses Total	RFQCs FY 2023	RFQC Responses Total
40200	DOAg	4	15	0	0	0	0	0	0
40300	DOAS	7	17	2	0	2	30	0	0
40400	DOAA	0	0	0	0	0	0	0	0
40500	DPH	7	63	9	110	0	0	0	0
40600	DBF	0	0	0	0	0	0	0	0
40700	SAO	1	2	0	0	0	0	0	0
40800	GIC	0	0	0	0	0	0	0	0
41100	DOD	0	0	0	0	0	0	0	0
41200	GVRA	1	0	4	7	0	0	1	8
41400	DOE	3	16	6	10	2	8	0	0
41500	TCSG	5	31	13	15	0	0	0	0
41900	DCH	0	0	1	0	2	10	1	11
42000	GFC	0	0	11	28	0	0	0	0
42200	OPB	1	2	0	0	1	4	0	0
42700	DHS	6	26	1	4	2	1	0	0
42800	DCA	0	4	0	0	0	0	0	0
42900	DEcD	0	0	0	0	0	0	0	0
44000	DOL	0	0	7	79	2	0	0	0
44100	DBHDD	0	0	9	189	0	0	0	0
46100	DJJ	0	1	7	27	1	1	1	3
46200	DNR	0	0	48	94	0	0	0	0
46500	P&P	0	0	0	0	0	0	0	0
46600	DPS	0	0	32	90	0	0	0	0
46700	GDC	0	0	53	149	0	0	0	0
46900	DECAL	0	0	0	0	0	0	0	0
47100	GBI	4	13	8	11	0	0	0	0
47400	DOR	7	27	0	0	1	7	0	0
47500	DDS	0	0	9	39	1	18	0	0
47700	DCS	0	0	0	0	0	0	0	0
47800	SOS	0	0	1	5	0	0	0	0
48400	DOT	4	16	206	463	2	16	3	9
48800	DVS	1	1	0	0	0	0	0	0
49200	GAPUBDEF	0	0	0	0	0	0	0	0
49500	GCH	0	0	0	0	0	0	0	0
81700	OCONEE	0	0	6	24	0	0	0	0
81800	Coastal Pines	0	0	5	10	0	0	0	0
82000	ALBANY	0	0	11	16	0	0	0	0
82200	Athens	0	0	5	22	0	0	0	0
82300	Atlanta	0	0	2	14	0	0	0	0
82400	AUGUSTA	0	0	7	24	0	0	0	0
82600	W Georgia	0	0	4	4	0	0	0	0
82700	Chattahoochee	0	0	12	18	0	0	0	0
82800	Columbus	0	0	9	10	0	0	0	0
82900	Ga N'Wstrn	0	0	7	12	0	0	0	0
83000	GaP	0	0	2	9	0	0	1	8
83100	So Crescent	0	0	5	8	0	0	0	0
83200	Gwinnett	0	0	5	7	0	0	0	0
83400	LANIER	0	0	4	20	0	0	0	0
83500	Central Ga	0	0	9	16	0	0	0	0
83700	SW Georgia	0	0	1	0	0	0	0	0
83800	N Ga TECH	0	0	1	6	0	0	0	0
84100	Savannah	1	1	6	10	0	0	0	0
84200	SGA	0	0	1	4	0	0	0	0
84300	SE	0	0	0	0	0	0	0	0
84400	Ogeechee	1	2	6	18	0	0	0	0
84800	Wiregrass	0	0	5	7	0	0	0	0
92100	GCI	0	0	168	766	0	0	0	0
92700	SRTA	0	0	0	0	0	0	0	0
97700	GPB	0	0	0	0	0	0	0	0
98000	GTA	0	0	0	0	0	0	0	0
99600	ATL	0	0	0	0	0	0	0	0
99999	SPD/SWC	3	41	4	72	2	25	0	0
TOTALS		56	278	712	2,417	18	120	7	39

Contracts					
BU#	Agency	Contracts Created from Events	Ad Hoc Contract Documents Created	Agency Contracts in PeopleSoft	Purchase Orders from Events
40200	DOAg	20	0	7	30
40300	DOAS	83	4	83	30
40400	DOAA	4	0	0	0
40500	DPH	101	48	21	43
40600	DBF	0	0	1	0
40700	SAO	4	0	1	1
40800	GIC	2	0	1	1
41100	DOD	0	1	0	48
41200	GVRA	0	0	154	1
41400	DOE	43	95	772	13
41500	TCSG	18	0	3	96
41900	DCH	50	2	99	7
42000	GFC	44	1	1	304
42200	OPB	13	0	0	6
42700	DHS	55	164	1265	150
42800	DCA	14	0	4	2
42900	DEcD	24	0	7	5
44000	DOL	5	0	0	0
44100	DBHDD	179	15	414	294
46100	DJJ	236	0	214	136
46200	DNR	200	2	190	315
46500	P&P	0	0	0	3
46600	DPS	85	0	43	175
46700	GDC	317	9	79	493
46900	DECAL	9	0	57	1
47100	GBI	95	0	84	51
47400	DOR	73	0	48	2
47500	DDS	75	0	20	12
47700	DCS	1	0	1	14
47800	SOS	7	0	1	21
48400	DOT	645	3	2523	1861
48800	DVS	1	0	0	1
49200	GAPUBDEF	0	0	0	0
49500	GCH	0	0	0	0
81700	OCONEE	5	0	3	17
81800	Coastal Pines	5	0	5	22
82000	ALBANY	6	0	3	41
82200	Athens	5	0	4	27
82300	Atlanta	17	0	8	21
82400	AUGUSTA	7	0	6	27
82600	W Georgia	10	0	4	15
82700	Chattahoochee	9	0	3	52
82800	Columbus	7	0	5	21
82900	Ga N'Wstrn	4	0	3	46
83000	GaP	6	0	5	12
83100	So Crescent	3	0	3	17
83200	Gwinnett	6	0	3	41
83400	LANIER	10	0	3	11
83500	Central Ga	4	0	3	32
83700	S Regional	8	0	3	8
83800	N Ga TECH	2	0	3	8
84100	Savannah	14	0	4	35
84200	SGA	3	0	3	5
84300	SE	0	0	3	3
84400	Ogeechee	2	0	4	27
84800	Wiregrass	7	0	4	30
92100	GCI	143	0	90	627
92700	SRTA	0	0	0	0
97700	GPB	25	0	0	16
98000	GTA	1	0	25	2
99600	ATL	0	0	0	0
99999	SPD/SWC	690	0	365	1
TOTALS		3,402	344	6,658	5,280



Measures and Metrics

FY 2023: YTD -06/2023

Stats	YTD
Total Number of Registered Suppliers/Vendors and Sourcing Bidders combined:	29289
Number of Registered Suppliers/Vendors:	12675
Number of Registered Sourcing Bidders:	16614
Currently Registered Georgia Small Business Sourcing Bidders:	9780
Currently Registered Georgia Small Business Suppliers/Vendors:	4240
Total Responses:	2854
Total Bids:	793